TOWN OF PALISADE, COLORADO RESOLUTION NO. 2021-05

A RESOLUTION OF THE BOARD OF TRUSTEES OF THE TOWN OF PALISADE, COLORADO, AMENDING THE TOWN'S FEE SCHEDULE REGARDING VARIOUS TOWN FEES

WHEREAS, the Board of Trustees is authorized to establish fees charged by the Town, and

WHEREAS, the Board of Trustees recognizes a need for changes to the current fee schedule for the Town of Palisade.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES FOR THE TOWN OF PALISADE, COLORADO, that the amended fee schedule attached hereto as Exhibit "A" are adopted as the fee schedule for the Town of Palisade, Colorado, effective June 8, 2021.

RESOLVED, APPROVED, AND ADOPTED this Tuesday, June 8, 2021.

(seal)

TOWN OF PALISAR

Gree Mikolai Mayor

ATTEST:

Keli Frasier, Town Clerk

TOWN OF PALISADE, COLORADO FEE SCHEDULE - Updated April 2021

	Administrative	
Copies	8.5 X 11 BW	\$0.25
	8.5 X 11 CO	\$0.50
	8.5 X 14 BW	\$0.75
	8.5 X 14 CO	\$1.00
	11 X 17 BW	\$1.25
	11 X 17 CO	\$1.50
ax	Per page	\$1.00
Open Recprds Request	Copies (per page)	\$0.25
	Research Time	\$30.00 per hour, billed in 15 minute increments
Vatershed Key Deposit		\$25.00
Returned Check Fee		\$25.00
	Court	Market and the high terms at the kind
Court Costs/Docket Fee		\$50.00
rosecution Surcharge		\$150.00 If case goes to trial and is found guilty
itay of execution		Determined in Court by Municipal Judge
Administrative Fee		\$25.00 Providing proof of insurance resulting in dismissal
Default Judgment		Determined in Court by Municipal Judge
Outstanding Judgment Warrant (OJW)		\$50.00 DMV - Civil Action
Probation Fee		\$50.00
Additional Expenses	Failure to Appear	Determined in Court by Municipal Judge
	Failure to Appear to Trial	Determined in Court by Municipal Judge
	Bench Warrant	\$50.00
	Discretionary with Court	Determined in Court by Municipal Judge
	Deferment	\$50.00
	Violation Training Surcharge	\$10.00
	Police Communication Surcharge	\$40.00
	Community Service Fee	\$50.00
	Sealing Criminal Justice Records	\$65.00
ury Fee		\$25.00
uror Fee	Engaged	\$6.00
	Panel	\$3.00
Vitness Fee		\$2.00
	Mileage	\$0.50 per mile
	Professional Compensation	TBD
Certified Letter		\$6.00

TOWN OF PALISADE, COLORADO FEE SCHEDULE - FACILITIES

	Community Cer	nter	
Hourly Rate (2 Hour minimum) One Level Only	Deposit	\$250.00	
	First 2 hours	\$150.00	
	Additional hours (each)	\$25.00	
Hourly Rate (2 Hour minimum) Whole Building	Deposit	\$500.00	
	First 2 hours	\$300.00	
	Additional hours (each)	\$50.00	
	Non-Profit rate is 1/2 of all of	above listed fees	***
Recreational Program Rental One Level Only	Hourly	\$10.00	per hour
	Monthly	\$80.00	per month
-	Annual	\$800.00	per year
Club Room	Deposit	\$50.00	
	First 2 hours	\$20.00	2 Hour minimum rental
	Additional hours (each)	\$10.00	
Table Set Up Fee	Up to 50 People	\$50.00	
	Over 50 People	\$100.00	
Cleaning Fee	As necessary	\$50.00	per hour
	Gymnasium		
Team Practice (WHOLE GYM ONLY)	Administrative Fee	\$10.00	Charged each time a reservation is made
	Key Deposit	\$25.00	
	> 4 Dates Reserved	\$10.00	per hour
	< 4 Dates Reserved	\$20.00	per hour
	No Deposit Required For T	eam Practices	
Feam Event (ALL DAY/WHOLE GYM ONLY)	Deposit	\$250.00	
	Key Deposit	\$25.00	
	Event Fee	\$300.00	
Non-Sporting Event (ALL DAY/WHOLE GYM ONLY)	Deposit	\$300.00	
	Key Deposit	\$25.00	
	Event Fee	\$600.00	

TOWN OF PALISADE, COLORADO FEE SCHEDULE - FACILITIES (continued)

	Swimming Pool		
Daily User Fee	Child (0-2 years old)	FREE	with paid adult
	Youth (3-17 years old)	\$3.00	
	Adult (18+)	\$4.00	
	Senior (55+)	\$2.50	
Family Pass	First Person	\$80.00	
	Second Person	\$55.00	
	Three or more people	\$185.00	
	All members must live within the	same household	•
eason Pass	Youth (3-17 years old)	\$70.00	
E	Adult (18+)	\$80.00	
	Senior (55+)	\$65.00	
Punch Cards	All Ages (20 Visits)	\$55.00	
	Water Aerobics (10 Visits)	\$25.00	
pecialty Rates	Wednesdays	\$1.00	All ages
	Sundays	\$2.00	All ages
	Twilight	\$2.50	All ages
	Day Care Group Rate	\$2.50	Per head
	Special Event Rate	\$2.50	w/ Bluegrass Fest or Peach Fest wristband
pecial Events/ Parties	Deposit	\$50.00	
All pool party reservations are done for a two nour time	1-20 People	\$85.00	
block, and all require a non-refundable deposit that is	21-50 People	\$180.00	
ater applied to the toal bill. Reservations made by May 31st will receive a 20% discount off the total rental	51-100 People	\$230.00	
nrice	101-125 People	\$280.00	
wimming Lessons	Per Session	\$34.00	

TOWN OF PALISADE, COLORADO FEE SCHEDULE - FACILITIES (continued)

	Cemetery Fees		
Adult Casket Burial			
	Grave Space	\$1,000.00	
	Perpetual Care	\$700.00	
	Opening & Closing	\$600.00	
	Development Fee	\$300.00	
	Total for Pre-Need	\$2,000.00	
	Total for Immediate Need	\$2,600.00	
dult Cremain Burial			
	Grave Space	\$800.00	
	Perpetual Care	\$700.00	
	Opening & Closing	\$300.00	
	Development Fee	\$150.00	
	Total for Pre-Need	\$1,650.00	
	Total for Immediate Need	\$1,950.00	
	Cremains Burial on OCCUPIED GRAVE SPACE	\$300.00	10 Sets permitted on one space
nfant Burial in FAIRYLAND			
4 Feet or less)	Grave Space	\$385.00	
	Perpetual Care	\$660.00	
	Opening & Closing	\$550.00	
	Development Fee	\$275.00	
	Total	\$1,870.00	
	Infant Burial on OCCUPIED GRAVE SPACE	\$550.00	
Other Cemetery Charges			
	Overtime	\$550.00	Weekends, holidays or after 5:00pm in weekdays
	Dis-Interment	\$3,300.00	
	Re-Interment	\$550.00	

TOWN OF PALISADE, COLORADO FEE SCHEDULE - PARKS

Parks				
Peach Bowl Park	Deposit (for single Shelter)	\$100.00		
	All Day	\$1,500.00	Dawn to Dusk	
	Overnight	\$1,000.00		
	Shelters (each)	\$50.00	Dawn to Dusk	
	Baseball Field	\$15.00	For two hours	
Memorial Park	Deposit (for single Shelter)	\$100.00		
	All Day	\$1,000.00	Dawn to Dusk	
	Overnight	N/A		
	Shelters (each)	\$50.00	Dawn to Dusk	
ndependent Park	Deposit	\$100.00		
	All Day	\$100.00	Dawn to Dusk	
Town Plaza	Deposit	\$100.00		
	All Day	\$100.00	Dawn to Dusk	
Skate Park	Deposit	\$100.00		
	All Day	\$500.00	9:00am - 8:30pm	
Bike Skills Park	Deposit	\$100.00		
	All Day	\$250.00	Dawn to Dusk	
Disc Golf Course	Deposit	\$100.00		
	All Day	\$100.00	Dawn to Dusk	
liverbend Park				
Whole Park	Deposit	TBD		
	All Day	\$3,500.00	Dawn to Dusk	
	Overnight	\$1,750.00		
East End	Deposit	TBD		
	All Day	\$2,500.00	Dawn to Dusk	
	Overnight	\$1,250.00		
	Shelter <u>Deposit</u>	\$100.00		
	Shelters (each)	\$100.00	Dawn to Dusk	
West End	Deposit	TBD		
	All Day	\$2,000.00	Dawn to Dusk	
	Overnight	\$1,000.00		
Camping at Either End of the Park	RV Camping (Base Fee)	\$600.00		
	Tent Camping (Base Fee)	\$500.00		
	Camping only allowed with all day rer	ntal of Riverbend Park		
Vendors	Fee per vendor space	\$100.00		

TOWN OF PALISADE, COLORADO FEE SCHEDULE - PARKS (continued)

(Vendors continued)	Business License	\$10.00	
	Sales Tax		
Parking Lot	All Day	\$1,000.00	Dawn to Dusk
Additional Town Services	Shuttles	\$300.00	Per bus, per event
	Golf Carts	\$100.00	Per cart, per event
	Modem for WiFi <u>Deposit</u>	\$25.00	
	Porta Potties	\$30.00	each
	Ambulance		
	Police		
	Public Works		
	Parking		
	Damages		

Non-Profit rate is 1/2 of all above listed fees

^{*}Events of more than 300 or more atendees must obtain a special event permit and are subject to the imposition of an event impact fee base on impacts to Town Government Services.

These will be negotiated on a case by case basis.

^{**}Park use fees may be waived for private non-profits and government entities at the discretion of the Town Administrator. Criteria for fee waiver will include but not be limited to: the number of anticipated attendees, purpose of event, whether or not fees will be charged at the event.

TOWN OF PALISADE, COLORADO FEE SCHEDULE - UTILITIES

	Water Fees	
	All fees shown are billed monthly unless	s otherwise indicated
Residential Service	Single Unit	\$40.10 Up to 8,000 gallons
	Multi Unit Properties	\$40.10 1st Unit (< 8,000 gal)
		\$28.07 Each additional unit (< 8,000 gal)
In excess of minimum volume (8,000 gal)	6,000 gallons over	\$5.15 per 1,000 gallons
	Next 6,000 gallons over	\$5.50 per 1,000 gallons
	Over 20,000 gallons	\$6.10 per 1,000 gallons
Nobile Home Park Service	Each Unit	\$40.10 Up to 8,000 gallons
In excess of minimum volume (8,000 gal)	6,000 gallons over	\$5.15 per 1,000 gallons
	Next 6,000 gallons over	\$5.50 per 1,000 gallons
	Over 20,000 gallons	\$6.10 per 1,000 gallons
Business/Industrial Service	3/4" Meter	\$40.10 per 8,000 gallons
	1" Meter	\$40.10 per 8,000 gallons
	1 1/2" Meter	\$60.62 per 8,000 gallons
	2" Meter	\$90.48 per 8,000 gallons
	3" Meter	\$174.42 per 8,000 gallons
	4" Meter	\$291.95 per 8,000 gallons
In excess of minimum volume (8,000 gal)	6,000 gallons over	\$5.15 per 1,000 gallons
	Next 6,000 gallons over	\$5.50 per 1,000 gallons
	20,000 to 128,000 gallons	\$6.10 per 1,000 gallons
	Over 128,000 gallons	\$13.60 per 1,000 gallons
Water Tap Fees	3/4" Tap	\$5,500.00
All fees shown are one time only		\$850.00
· · · · · · · · · · · · · · · · · · ·	1" Tap	\$8,500.00
	1" Tap Labor & Materials	\$1,000.00
	1-1 1/2" Tap	\$12,222.00
	1-1 1/2" Tap Labor & Materials	\$1,500.00
	2" Tap	\$22,000.00
	2" Tap Labor & Materials	\$2,500.00
	3" Tap	\$49,500.00
	3" Tap Labor & Materials	\$5,000.00
	4" Tap	\$88,000.00
	4" Tap Labor & Materials	\$5,000.00
Labor and materials NOT inclu		costs for labor and materials when installing water taps.
	Sewer Fees	
	All fees shown are billed monthly unless	s otherwise indicated
Residential Service	Single Unit	\$35.37
	Multi Unit Properties	\$35.37 1st Unit
		\$24.76 Each additional unit
Mobile Home Park Service	Each Unit	\$35.37
Lift Station Sewer Service	Residential - Single Unit	\$46.24
	Residential - Additional Units	\$32.37 each unit
	Mobile Home Park	\$46.24 each unit

TOWN OF PALISADE, COLORADO FEE SCHEDULE - UTILITIES (continued)

Business/Industrial Service	< 8,000 gallons of water usage	\$46.24	With OR with out lift station
In excess of minimum water volume	Next 12,000 gal of water usage	\$0.61	per 1,000 gallons of water
	Next 20,000 gal of water usage	\$0.92	per 1,000 gallons of water
	Over 50,000 gal of water usage		per 1,000 gallons of water
Sewer Tap Fees	3/4" Tap	\$5,500.00	
All fees shown are one time only	1" Tap	\$8,500.00	
	1-1 1/2" Tap	\$12,222.00	
	2" Tap	\$22,000.00	
	3" Tap	\$49,500.00	
	4" Tap	\$88,000.00	
	Garbage Fees		
Residential			
	32 Gallon Container (1)	\$18.34	Weekly pick-up
	64 Gallon Container (1)		Weekly pick-up
	96 Gallon Container (1)		Weekly pick-up
	32 Gallon Containers (2)	\$21.84	Weekly pick-up
	64 Gallon Container (2)	\$25.81	Weekly pick-up
	96 + 64 Gallon Containers	\$26.54	Weekly pick-up
	96 Gallon Container (2)		Weekly pick-up
	97 Gallon Container (3)	\$40.92	Weekly pick-up
	98 Gallon Container (4)	\$51.40	Weekly pick-up
Dumpster	2 Yard Dumpster		Weekly pick-up
	3 Yard Dumpster	\$80.83	Weekly pick-up
	4 Yard Dumpster		Weekly pick-up
	6 Yard Dumpster		Weekly pick-up
Misc. Utility Fees	Delinquent Utilities Fee	1.5%	
	Public Works Hourly Rate	\$50.00	
	Shut Off Fee	\$50.00	

TOWN OF PALISADE, COLORADO FEE SCHEDULE - LICENSES

		Licenses		
General Licenses	Business License (annual)	\$50.00	New AND Renewals	
	Business License (one-day)	\$10.00		
	Master Gas Installer License	\$35.00		
	Master Gas Fitter's License	\$15.00		
	Appliance Dealer License	\$5.00		
Medical Marijuana	New License	\$4,000.00		
vicaicai manjaana				
	Renewal	\$500.00		
	Renewal Late Fee		in addition to renewal fee	
	Change of Business Manager		PLUS actual fingerprint based background check fees	
	Transfer of Location	\$1,000.00		
	Modification of premises and/or other activities for			
	which a fee is permitted, but for which a fixed	Up to \$250.00		
	amount is not set in this article			
	Change of corporate structure or change of a		Per person, PLUS actual fingerprint based background	
	Principal		check fees	
	Other change in financial interests	\$100.00	Minimum, or actual cost if more than \$100.00	
Retail Marijuana	Store	\$5,000,00	New Application	
	Cultivation		New Application	
	Manufacturing		New Application	
	Testing		New Application	
	Annual Operating Fee	\$5,000.00		
	Renewal for any of the above licenses	\$1,500.00		
	Transfer of Location	\$1,000.00		
		\$1,000.00		
iquor Licenses	New License	\$625.00		
	> With concurent review	\$625.00		
	Transfer of Ownership	\$750.00		
	> With concurent review	\$750.00		
	Annual Renewal	\$75.00		
	Retail License Fees:	All below fees a	are in ADDITION to New License or Renwal Applicatio	
	Art License	\$41.25		
	Beer & Wine License	\$48.75		
	Brew-Pub License	\$75.00		
	Club License	\$41.25		
	Hotel & Restaurant	\$75.00		
	> Optional premises	\$75.00		
	Liquor Licensed Drugstore	\$22.50		
	Optional Premises License	\$75.00		
	Recetrack License	\$75.00		
	Retail Gaming Tavern	\$75.00		
	Retail Liquor Store	\$22.50		

TOWN OF PALISADE, COLORADO FEE SCHEDULE - LICENSES (continued)

	Tavern License	\$75.00	
	Distillery Pub	\$75.00	
	Lodging & Entertainment	\$75.00	
	Vintner's Restaurant	\$75.00	
3.2% Beer License	Retail Beer ON Premises	\$3.75	
	Retail Beer OFF Premises	\$3.75	
	Retail Beer On/Off Premises	\$100.00	
No OAP Contribution	Special Event Permit (Liquor)	\$100.00	
	Special Event Permit (3.2%)	\$50.00	
	Temporary Permit	\$100.00	
Related Fees & Permits	Addition of Related Facilities	\$100.00	
	Bed & Breakfast Permit	\$3.75	
	Change of Location	\$750.00	
ther	Corp/LLC Change	\$100.00	per person
May be cho	arged for background investigation by local	or state (not both) non Mas	ter file only
	Hotel Manager Registration	\$75.00	
	Tavern Manager Registration	\$75.00	
	Late Renewal Fee	\$500.00	
	Mini-Bar Permit	\$48.75	w/ HR License
	Art Gallery Permit	\$3.75	
	Annual Art Gallery Permit	\$100.00	

TOWN OF PALISADE, COLORADO FEE SCHEDULE - PLANNING & DEVELOPMENT

	Planning & Development		
Land Development Code Text Amendment		\$250.00	Hearing Required
Rezoning		\$250.00	Hearing Required
Planned Development			Hearing Required
Conditional Use		\$300.00	Hearing Required
	Minor Deviations	\$25.00	
	Substancial Deviations	\$250.00	Hearing Required
Variance		\$250.00	Hearing Required
Administrative Adjustment		\$25.00	
Design Variance		\$75.00	Hearing Required
Administrative Appeal			Hearing Required
Minor Subdivision		\$400.00	Hearing Required
Major Subdivision Preliminary Plat			Hearing Required
Major Subdivision Final Plat			PLUS \$10.00 per lot
	Park In Lieu		10% open space/per lot
	School Land Dedication Fee	\$920.00	per residential dwelling (based on \$35,000 per acre)
	Minor Plat Modifications	\$100.00	
Vacation of ROW/Easment		\$150.00	
Site Plan	Multi Family and Non-Residential/ Change of Use	\$50.00	
	Single Family Residential	\$10.00	
			moving/constructing/altering/grading or
			clearing/excavation/demolition or repairing, including
	-		ordinary repairs* of any building or other structure on a
Planning Clearance	Basic	\$10.00	site including an accessory structure.
	Fences	\$10.00	
	Sign Permit	\$10.00	
	Temporary Use	\$10.00	
Written Interpretation		\$25.00	
Performance Action		\$250.00	Hearing Required
Floodplain Development Permit		\$250.00	
Floodplain Development Permit Variance			Hearing Required
Annexation Fee		\$150.00	- ·
	Annexation Escrow		Maintained during processing of application
Transportation Impact Fees	SEE	ATTACHED SCH	EDULE
Stormwater Construction Permit	Per 5-2-1 Drainage Authority		
Building (plumbing, mechanical, electrical) Permit			

^{*}Ordinary repairs - re-roof, residing, interior remodel, window replacement, electrical service upgrades, plumbing upgradesand similar actions that do not change the scale, use or character of a structure or land use.

Transportation Impact Fee Schedule February 12, 2019

Land Use Type	ITE Code	Unit	Fee
	Residential		·
Single Family Detached > than 2,200 Sq.Ft.	210	Dwelling	\$6,763
Single Family Detached 2,200 Sq.Ft. or <	210	Dwelling	\$5,749
Multi-Family Residential	220/230	Dwelling	\$4,570
Mobile Home/ RV Park	240	Pad	\$1,284
Ret	ail Commercial		
Hotel/Motel	310/320	Room	\$2,407
Shopping Center (0-99K SF)	820	1,000 Sq.Ft.	\$4,190
Shopping Center (100-249K SF)	820	1,000 Sq.Ft.	\$3,935
Shopping Center (250K-499K SF)	820	1,000 Sq.Ft.	\$3,815
Shopping Center (500+KSF)	820	1,000 Sq.Ft.	\$3,521
Auto Sales/Service	841	1,000 Sq.Ft.	\$3,785
Bank	911	1,000 Sq.Ft.	\$6,365
Convenience Store w/ Gas Sales	851	1,000 Sq.Ft.	\$9,149
Golf Course	430	Hole	\$5,954
Health Club	493	1,000 Sq.Ft.	\$3,410
Movie Theater	443	1,000 Sq.Ft.	\$10,584
Restaurant, Sit Down	831	1,000 Sq.Ft.	\$5,150
Restaurant, Fast Food	834	1,000 Sq.Ft.	\$11,532
	ce/Institutional		
Office, General (0-99K SF)	710	1,000 Sq.Ft.	\$3,142
Office, General > 100K SF	710	1,000 Sq.Ft.	\$2,675
Office, Medical	720	1,000 Sq.Ft.	\$8,865
Hospital	610	1,000 Sq.Ft.	\$4,117
Nursing Home	620	1,000 Sq.Ft.	\$1,153
Church	560	1,000 Sq.Ft.	\$1,961
Day Care Center	565	1,000 Sg.Ft.	\$4,094
Elementary/Sec. School	520/522/530	1,000 Sq.Ft.	\$641
	Industrial		
Industrial Park	130	1,000 Sq.Ft.	\$1,857
Warehouse	150	1,000 Sq.Ft.	\$1,324
Mini-Warehouse	151	1,000 Sq.Ft.	\$463

TOWN OF PALISADE, COLORADO FEE SCHEDULE - EMERGENCY SERVICES

	Police Department	
Municipal Traffic Fines	Listed by N	Nunicipal Code
Municipal Criminal Fines	Listed by N	Nunicipal Code
Vehicle Inspection (VIN)	Regular	\$10.00
Record Request of Any Kind	Report	\$0.25 per page
	All data manipulation after the first hour of inspection	\$30.00 per hour
	Digital Media	\$7.00 per CD or DVD
Sex Offender Registration	Initial Registration	\$20.00
	Information Update	No Charge
	De-Registration	No Charge
A DESCRIPTION OF THE RESERVE OF	Fire Department/EMS Department	
Burn Permit	Per Season	\$5.00
	Annual	\$10.00
False Alarms	First over allowable number	\$75.00 (3 unexplained false alarms allowed per the UFC)
	Second over allowable number	\$150.00
	Third over allowed number	\$250.00
	Fourth and subsequent over allowable number	\$300.00 each
Transport Hospice Patients	Pre-Scheduled	\$75.00
	Non-Scheduled	\$125.00
Fire Service Fees	Ladder	\$650.00 Includes 4 person crew
	> Each additional hour	\$300.00
	Engine	\$500.00 Includes 4 person crew
	> Each additional hour	\$250.00
	Rescue	\$450.00 Includes 2 person crew
	> Each additional hour	\$200.00
	Tender	\$350.00 Includes 1 person crew
	> Each additional hour	\$100.00
	Brush	\$150.00 Includes 1 person crew
	Command	\$60.00
	Additional Personnel	\$30.00 each
	Ambulance Standby	\$75.00 Includes 2 person crew
Ami	bulance standby is for when an individual or organization requires a dedicated	ambulance at an event or scene.
EMS Rescue Fees	Advanced Life Support (ALS)	\$1,059.00
	Basic Life Support (BLS)	\$777.00
	ALS Critical Care Transport	\$1,155.00
	BLS Critical Care Transport	\$882.00
	Critical Care/Specialty Care	\$3,520.00
	Mileage	\$25.00 per mile